

RICHMOND CHRISTIAN SCHOOL

MAY 24, 2018

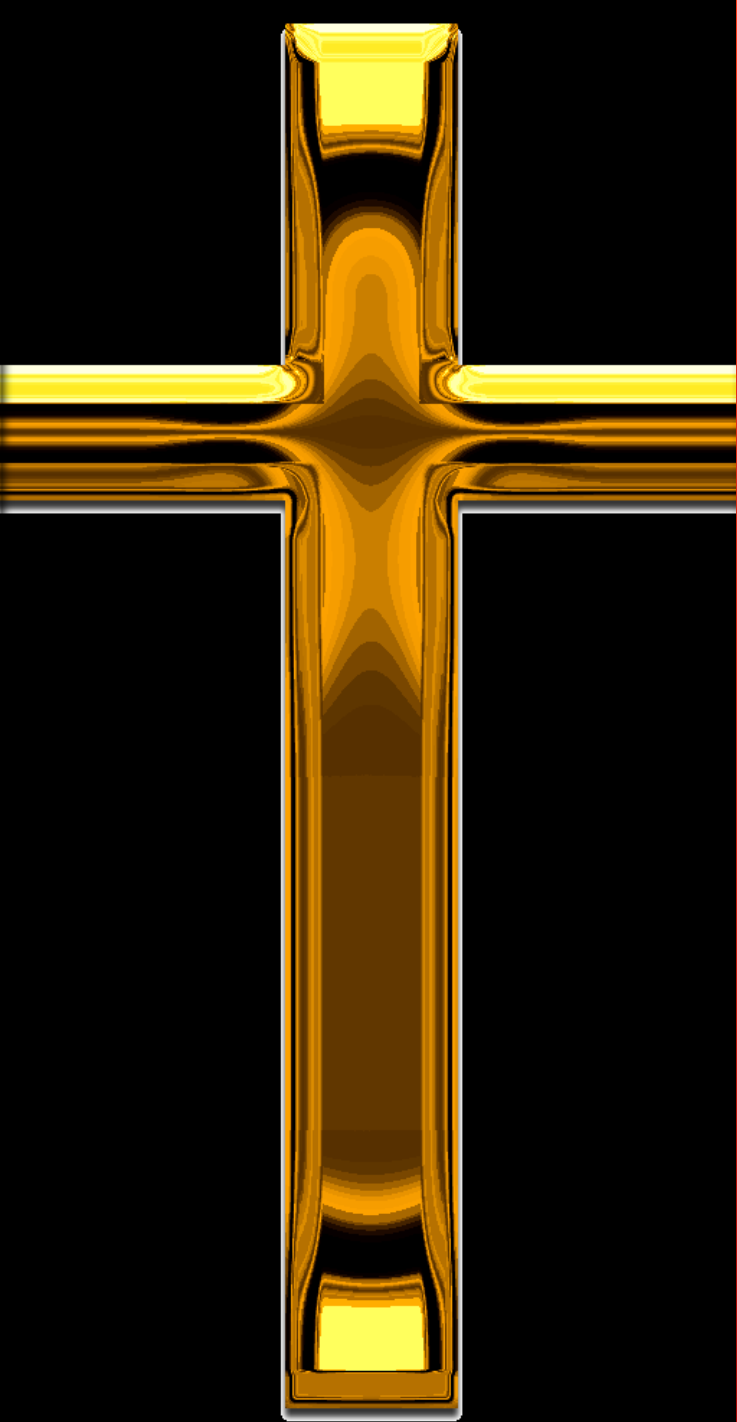
*“State of the
School”*

- ▶ Drop in enrollment just prior to school beginning
- ▶ Expenses were trimmed
- ▶ Projected deficit of \$105,000
- ▶ Asked families to consider a \$500 gift to school or “Round-Up” program through FACTS

BEGINNING OF THE 2017-2018
SCHOOL YEAR

- ▶ Gifts were up this year, over \$84,000 given, had projected just over \$9000 in budget
- ▶ Enrollment improved over course of year, partial year=partial tuition
- ▶ Expenses cut but not programs
- ▶ God's provision
- ▶ End year balanced barring unusual expenses

BEGINNING OF 2017-2018 SCHOOL
YEAR RESPONSE TO NEED



Spiritual:

- More Bible offerings through semester classes for 11th and 12th grades
- New classes included: World Religions, Christian Ethics, Apologetics, Missions, Evangelism, Church History
- Senior Class trip to Passion in January each year now as their senior trip
- Weekly chapels
- Fall and Spring Spiritual Emphasis Weeks
- Staff- Ladies Bible Study this year

STRATEGIC PLAN (2017-
2022) PROGRESS



Faculty and Staff:

- Professional Development Days during Thanksgiving Break Week
- PD Activity related to Learning Styles
- Curriculum writing in math this year
- Curriculum Review Cycle to guide the process of intentional development/updating of curriculum guides- Math this year, English next year

STRATEGIC PLAN (2017-2022)
PROGRESS

Academics:

- Mathematics noted previously
- English next subject in Curriculum Review
- Began to design and implement formal technology plan
- First year of DE English 12- Richard Bland College (6 hours college credit)
- Math Night in Elementary

STRATEGIC PLAN (2017-2022)
PROGRESS



Facilities:

- Renovation of the Girls and Boys Restrooms in Main Hallway
- Replaced all gas pipes for heating
- Roof repairs for Elementary, HS and Gym
- Facilities Committee organized Work Days
- Painting of Main Hall and exterior needs, landscaping work and curb appeal completed during Work Days
- Upgrade of Main Computer Lab
- Resealed gym floor
- Installation of security cameras (more to be added)
- Sound equipment donated for chapel

STRATEGIC PLAN (2017-2022) PROGRESS

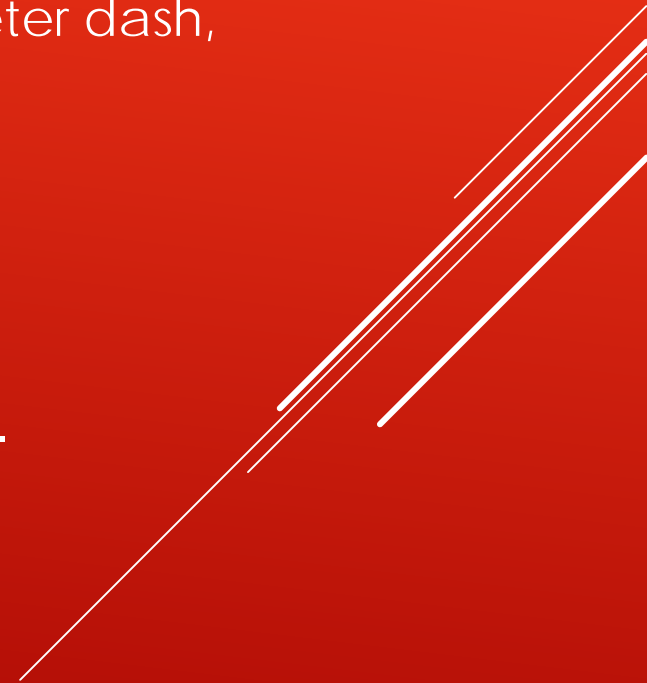




Athletics:

- Varsity Volleyball qualified for VISAA State Tourney after winning VCC Tourney
- Addition of Varsity Softball, JV Volleyball
- Qualified for VISAA State Track for 100-meter dash, hurdles

STRATEGIC PLAN (2017-
2022) PROGRESS



Spiritual Goals:

- Prepare students for college and a life of service to our Lord and their community through excellence in **Bible-centered instruction**
 - through excellence in **Discipleship**- through service activities and student leadership
 - through excellence in **Outreach and Missions**- begin to plan during 2018-2019 for missions teams

STRATEGIC PLAN (2017-2022)
MOVING FORWARD

Faculty and Staff Goals:

- Cultivate and equip faculty and staff for quality, long-term service impacting students in our five focus areas of spiritual life, academics, social maturity, physical development and college/career readiness through excellence in **Professional Development**
 - through excellence in **Communication**- management software program to improve this area
 - through excellence in **Purposeful Planning**
 - **Professional Development/Teacher Certification**-moving faculty to higher levels of certification with ACSI

STRATEGIC PLAN (2017-2022)
MOVING FORWARD



Academic Goals:

- Develop an instructional program consisting of carefully developed, thoroughly documented, and well-executed curriculum elements that benefit students through excellence in both **College and Career Readiness**
 - through excellence in **Curricular Development- Bible, Math**
 - through excellence in **Writing**- English will be next curricular area for review with improvement in writing components

STRATEGIC PLAN (2017-2022)
MOVING FORWARD



Facilities Goals:

- Appreciate the truth that good stewardship and excellent maintenance of facilities honor God's provision through excellence in **Master Planning**.
- Work of Facilities Committee this year- restrooms, outside curb appeal, painting projects, minor repairs
- Safety and Security- improvements in process-cameras, fencing, staff awareness training
- Maintenance and repairs- this year: Gas piping for heat, HVAC work, roof repairs, plumbing repairs
- Partnership with those renting the facilities

STRATEGIC PLAN (2017-
2022)
MOVING FORWARD



Athletics Goals:

- Provide opportunities for student-athletes to fully develop their athletic potential with a focus on practice, training and competition through excellence in **Coaching and Development**
 - through excellence in **Athletic Programs**
 - Additional opportunities through additional teams offered
 - Summer Sports camps for 2018

STRATEGIC PLAN (2017-2022)
MOVING FORWARD

Master Site Plan

- ▶ Work continues with landscape and building architects, next meeting in June
- ▶ Decisions related to best use of property- 33 acres, layout of buildings, etc.

*Celebration- in the Fall of 2021- 70th
Anniversary of Richmond Christian School*



STRATEGIC PLAN (2017-2022)
MOVING FORWARD